



MUNICIPIO DE ACATLÁN
PUEBLA
Presupuesto Ingreso Estimado: 2022 (Id: 2)
Poliza: P00002

Usu: jesus
Rep: rptPresupuestoIngresoEstimado

Fecha y hora de Impresión | 06/ago./2022
09:35 a. m.

Clave	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
11-1-03	\$15,038.27	\$1,253.19	\$1,253.19	\$1,253.19	\$1,253.19	\$1,253.19	\$1,253.19	\$1,253.19	\$1,253.19	\$1,253.19	\$1,253.19	\$1,253.19	\$1,253.19
Impuestos sobre los ingresos FERIAS													
12-1-1	\$4,000,000.00	\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.33
Impuestos sobre el patrimonio PREDIAL URBANOS CORRIENTE													
12-1-2	\$1,000,000.00	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33
Impuestos sobre el patrimonio PREDIAL RÚSTICOS CORRIENTE													
12-1-5	\$1,800,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00
Impuestos sobre el patrimonio PREDIAL URBANO REZAGO													
12-1-6	\$89,192.85	\$7,432.74	\$7,432.74	\$7,432.74	\$7,432.74	\$7,432.74	\$7,432.74	\$7,432.74	\$7,432.74	\$7,432.74	\$7,432.74	\$7,432.74	\$7,432.74
Impuestos sobre el patrimonio PREDIAL RÚSTICO REZAGO													
12-2	\$501,580.13	\$41,798.34	\$41,798.34	\$41,798.34	\$41,798.34	\$41,798.34	\$41,798.34	\$41,798.34	\$41,798.34	\$41,798.34	\$41,798.34	\$41,798.34	\$41,798.34
Impuestos sobre el patrimonio ISABI													
41-1-01	\$35,000.00	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67	\$2,916.67
Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público PUESTOS FIJOS EN													
41-1-02	\$30,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público PUESTOS SEMIFIJOS													
41-1-16	\$300,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público OTROS CONCEPTOS													
41-2-08	\$100,000.00	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33
Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público PERPETUIDAD													
41-2-09	\$45,610.11	\$3,800.84	\$3,800.84	\$3,800.84	\$3,800.84	\$3,800.84	\$3,800.84	\$3,800.84	\$3,800.84	\$3,800.84	\$3,800.84	\$3,800.84	\$3,800.84
Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público REFRENDO ANUAL													
43-02-1	\$529,000.00	\$44,083.33	\$44,083.33	\$44,083.33	\$44,083.33	\$44,083.33	\$44,083.33	\$44,083.33	\$44,083.33	\$44,083.33	\$44,083.33	\$44,083.33	\$44,083.33
Derechos por prestación de servicios RECOLECCIÓN DE BASURA EN AREA COMERCIAL													
43-02-3	\$500,318.00	\$41,693.17	\$41,693.17	\$41,693.17	\$41,693.17	\$41,693.17	\$41,693.17	\$41,693.17	\$41,693.17	\$41,693.17	\$41,693.17	\$41,693.17	\$41,693.17
Derechos por prestación de servicios RECOLECCIÓN DE BASURA EN CASA-HABITACIÓN													
43-04-4	\$500,000.31	\$41,666.69	\$41,666.69	\$41,666.69	\$41,666.69	\$41,666.69	\$41,666.69	\$41,666.69	\$41,666.69	\$41,666.69	\$41,666.69	\$41,666.69	\$41,666.69
Derechos por prestación de servicios CONSTANCIAS Y REFRENDO PARA EL FUNCIONAMIENTO COMERCIAL,													
43-04-5	\$600,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
Derechos por prestación de servicios OTRAS CERTIFICACIONES Y CONSTANCIAS													
43-05-13	\$300,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
Derechos por prestación de servicios LICENCIAS, PERMISOS O AUTORIZACIONES POR COMERCIALIZACIÓN DE													
43-05-14	\$100,000.00	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33
Derechos por prestación de servicios LICENCIAS, PERMISOS O AUTORIZACIONES POR COMERCIALIZACIÓN DE													
43-05-20	\$150,000.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00
Derechos por prestación de servicios OTROS CONCEPTOS DE LICENCIAS Y REFRENDO DE FUNC.,													
43-12-001	\$500,000.00	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67
Derechos por prestación de servicios AVALUO CATASTRAL													
43-12-002	\$300,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
Derechos por prestación de servicios INSCRIPCIÓN O MODIFICACIÓN													
45-01	\$50,000.00	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67
Accesorios de Derechos ACTUALIZACIONES Y RECARGOS													



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51-1 Productos ESPACIOS EN MERCADOS MUNICIPALES	\$620,968.00	\$51,747.33	\$51,747.33	\$51,747.33	\$51,747.33	\$51,747.33	\$51,747.33	\$51,747.33	\$51,747.33	\$51,747.33	\$51,747.33	\$51,747.33	\$51,747.33
51-3 Productos ESPACIOS EN PORTALES Y ÁREAS MUNICIPALES	\$400,300.28	\$33,358.36	\$33,358.36	\$33,358.36	\$33,358.36	\$33,358.36	\$33,358.36	\$33,358.36	\$33,358.36	\$33,358.36	\$33,358.36	\$33,358.36	\$33,358.36
51-4 Productos ESPACIOS TEMPORALES EN ÁREAS MUNICIPALES	\$350,080.00	\$29,173.33	\$29,173.33	\$29,173.33	\$29,173.33	\$29,173.33	\$29,173.33	\$29,173.33	\$29,173.33	\$29,173.33	\$29,173.33	\$29,173.33	\$29,173.33
51-8 Productos VENTA DE FORMATOS OFICIALES	\$338,200.83	\$28,183.40	\$28,183.40	\$28,183.40	\$28,183.40	\$28,183.40	\$28,183.40	\$28,183.40	\$28,183.40	\$28,183.40	\$28,183.40	\$28,183.40	\$28,183.43
61-02-01 Multas SEGURIDAD PÚBLICA	\$169,054.82	\$14,087.90	\$14,087.90	\$14,087.90	\$14,087.90	\$14,087.90	\$14,087.90	\$14,087.90	\$14,087.90	\$14,087.90	\$14,087.90	\$14,087.90	\$14,087.92
61-02-02 Multas VIALIDAD	\$139,054.82	\$11,587.90	\$11,587.90	\$11,587.90	\$11,587.90	\$11,587.90	\$11,587.90	\$11,587.90	\$11,587.90	\$11,587.90	\$11,587.90	\$11,587.90	\$11,587.92
61-02-03 Multas TESORERIA	\$109,054.82	\$9,087.90	\$9,087.90	\$9,087.90	\$9,087.90	\$9,087.90	\$9,087.90	\$9,087.90	\$9,087.90	\$9,087.90	\$9,087.90	\$9,087.90	\$9,087.92
61-02-04 Multas JUZGADO CALIFICADOR	\$139,054.80	\$11,587.90	\$11,587.90	\$11,587.90	\$11,587.90	\$11,587.90	\$11,587.90	\$11,587.90	\$11,587.90	\$11,587.90	\$11,587.90	\$11,587.90	\$11,587.90
81-01 Participaciones FONDO GENERAL DE PARTICIPACIONES	\$29,719,991.12	\$2,476,665...	\$2,476,665...	\$2,476,665...	\$2,476,665...	\$2,476,665...	\$2,476,665...	\$2,476,665...	\$2,476,665...	\$2,476,665...	\$2,476,665...	\$2,476,665...	\$2,476,665...
81-02 Participaciones FONDO PARA INCENTIVAR Y ESTIMULAR LA RECAUDACIÓN MUNICIPAL	\$344,791.51	\$28,732.63	\$28,732.63	\$28,732.63	\$28,732.63	\$28,732.63	\$28,732.63	\$28,732.63	\$28,732.63	\$28,732.63	\$28,732.63	\$28,732.63	\$28,732.58
81-04 Participaciones FONDO DE EXTRACCIÓN DE HIDROCARBUROS (FEXHI)	\$21,792.25	\$1,816.02	\$1,816.02	\$1,816.02	\$1,816.02	\$1,816.02	\$1,816.02	\$1,816.02	\$1,816.02	\$1,816.02	\$1,816.02	\$1,816.02	\$1,816.03
81-06 Participaciones FONDO DE FISCALIZACION Y RECAUDACION FOFR	\$1,141,437.12	\$95,119.76	\$95,119.76	\$95,119.76	\$95,119.76	\$95,119.76	\$95,119.76	\$95,119.76	\$95,119.76	\$95,119.76	\$95,119.76	\$95,119.76	\$95,119.76
81-10 Participaciones 20% IEPS CERVEZA, REFRESCO, ALCOHOL Y TABACO	\$499,457.59	\$41,621.47	\$41,621.47	\$41,621.47	\$41,621.47	\$41,621.47	\$41,621.47	\$41,621.47	\$41,621.47	\$41,621.47	\$41,621.47	\$41,621.47	\$41,621.42
81-12 Participaciones IEPS GASOLINAS Y DIESESL	\$665,519.38	\$55,459.95	\$55,459.95	\$55,459.95	\$55,459.95	\$55,459.95	\$55,459.95	\$55,459.95	\$55,459.95	\$55,459.95	\$55,459.95	\$55,459.95	\$55,459.93
81-13-001 Participaciones IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$606,304.27	\$50,525.36	\$50,525.36	\$50,525.36	\$50,525.36	\$50,525.36	\$50,525.36	\$50,525.36	\$50,525.36	\$50,525.36	\$50,525.36	\$50,525.36	\$50,525.31
81-13-002 Participaciones FONDO DE COMPENSACION ISAN	\$118,112.65	\$9,842.72	\$9,842.72	\$9,842.72	\$9,842.72	\$9,842.72	\$9,842.72	\$9,842.72	\$9,842.72	\$9,842.72	\$9,842.72	\$9,842.72	\$9,842.73
81-14 Participaciones 100% ISR DE SUELDOS Y SALARIOS DEL PERSONA (FONDO ISR)	\$488,677.65	\$40,723.14	\$40,723.14	\$40,723.14	\$40,723.14	\$40,723.14	\$40,723.14	\$40,723.14	\$40,723.14	\$40,723.14	\$40,723.14	\$40,723.14	\$40,723.11
81-15 Participaciones FONDO DE FOMENTO MUNICIPAL	\$5,503,341.75	\$458,611.81	\$458,611.81	\$458,611.81	\$458,611.81	\$458,611.81	\$458,611.81	\$458,611.81	\$458,611.81	\$458,611.81	\$458,611.81	\$458,611.81	\$458,611.84
82-1 Aportaciones FISM-DF	\$38,973,529.50	\$3,247,794...	\$3,247,794...	\$3,247,794...	\$3,247,794...	\$3,247,794...	\$3,247,794...	\$3,247,794...	\$3,247,794...	\$3,247,794...	\$3,247,794...	\$3,247,794...	\$3,247,794...
82-2 Aportaciones FORTAMUN DF	\$25,625,726.87	\$2,135,477...	\$2,135,477...	\$2,135,477...	\$2,135,477...	\$2,135,477...	\$2,135,477...	\$2,135,477...	\$2,135,477...	\$2,135,477...	\$2,135,477...	\$2,135,477...	\$2,135,477...
83-01 Convenios CONVENIO CERESO	\$4,274,500.00	\$356,208.33	\$356,208.33	\$356,208.33	\$356,208.33	\$356,208.33	\$356,208.33	\$356,208.33	\$356,208.33	\$356,208.33	\$356,208.33	\$356,208.33	\$356,208.37



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		\$10,141,224.13	\$10,141,224.13	\$10,141,224.13	\$10,141,224.13	\$10,141,224.13	\$10,141,224.13	\$10,141,224.13	\$10,141,224.13	\$10,141,224.13	\$10,141,224.13	\$10,141,224.13	\$10,141,224.13
	\$121,694,689.70	\$10,141,224.13	\$10,141,224.13	\$10,141,224.13	\$10,141,224.13	\$10,141,224.13	\$10,141,224.13	\$10,141,224.13	\$10,141,224.13	\$10,141,224.13	\$10,141,224.13	\$10,141,224.13	\$10,141,224.27